



TRESA Annual General Meeting

Meeplenook, Wells Road,
7.30pm Tuesday 15th September 2026

Order of the meeting

7.30pm: AGM

Welcome and introductions

Annual Report 2025/2026

Annual Accounts 2025/2026

Election of Directors for 2026/2027

8.00pm: Policing Totterdown

8.45pm: Informal mingling

Chance to purchase drinks

9.30pm: Close



TRESA Annual General Meeting

- Welcome and introductions
- Annual Report 2025/2026
- Annual Accounts 2025/2026
- Election of Directors for 2026/2027



Annual Report 2025/26

TRESA has continued our regular activities in the community:

- Publishing and delivering the Talk of Totterdown on a quarterly basis
- Front garden awards
- Commenting on planning applications and transport proposals
- Community gardening and maintaining green spaces
- Community orchard, including bee-keeping
- Litter picking



The Talk of Totterdown

The Newsletter of Totterdown Residents Environmental and Social Action Community Interest Company
Issue No 81, Summer 2026 www.tresa.org.uk

South Bristol Liveable Neighbourhood... Update

Consultation report May 2026

Bristol City Council has published the results of its consultation on the South Bristol Liveable Neighbourhood proposals. Below is a summary of their findings relating to Totterdown and Totterdown East (between Wells Road and Bath Road).

Residents' Parking Scheme

In Totterdown East, 50% or more respondents "disagree" or "strongly disagree" with a residents parking scheme; while in Totterdown, 50% or more "agree" or "strongly agree". The preferred timings were weekdays between 9am to 5pm. Extending this to weekends, or longer hours on weekdays, was not supported.

One-way system

There were 309 written comments about the proposed one-way system and direction changes. The report does not provide details about these comments, but states that "a high level of concern" was raised.

Bellevue Road/Wells Road

Option 2 (timed closure, weekday mornings only) was preferred by Totterdown respondents (64% agree, 25% disagree). Option 1 (permanent one-way on Cambridge Street) was unpopular (19% agree, 67% disagree).

Angers Road/Bath Road

No information was provided about respondents' views on the proposal to close the left turn from Bath Road into Angers Road.

St Luke's Road bus gate and connector roads

64% of respondents in Totterdown, and 62% in Totterdown East, rated bus gates as the lowest importance. When respondents were asked to suggest connector roads, which connect residential areas and are designed to handle traffic displaced from residential streets, St Luke's Road was suggested more than any other road.

Bristol Jamia Mosque

The report includes the following information about the mosque in Green Street. "Bristol Jamia Mosque is the most senior and oldest mosque in Bristol and the only mosque in south Bristol. Over 250 people attend the mosque every day and over 520 on Fridays. Less than 5% of users live within Totterdown, 25% live within the Brislington/Bedminster area and the remaining 70% travel from the rest of Bristol. 90% of all users drive to the mosque. An approximate total of 836 signatures were collected from mosque users into a petition against a Residents' Parking Scheme in Totterdown, a bus gate on St Luke's Road, and one-way streets in Totterdown. Users felt that their ability to visit the mosque would be made more difficult."



News from Jubilee Pool

Recent fundraising events - including the spectacular Helios installation from the Jerram Foundation - have enabled us to begin a wide range of improvements across the site. Some are clearly visible, while others are happening quietly behind the scenes to ensure Jubilee Pool remains safe, warm and welcoming for everyone.

Recent and ongoing works improvements

The roof over the main reception area is nearing completion and will soon be fully insulated and weatherproof. In the coming weeks, the main skylight will need to be lifted for repairs, which may mean temporary changes to entry arrangements for a few days. Follow us on social media for updates: @jubileepoolbristol.

Essential infrastructure upgrades, including replacement fire doors throughout the Pool and basement areas, a new chemical-feed pump, and upgraded emergency lighting systems.

New equipment for activities and fitness sessions, including stretch bands for the gym and water dumbbells for Aqua Fit classes.

Forthcoming events

Our hugely popular Aqua Disco is back on 6 June, with the first session starting at 2.30pm. Expect music, floats and plenty of fun for all ages. Tickets and information are available here: [Summer Aqua Disco at Jubilee Pool](https://www.jubileepoolbristol.co.uk/summer-aqua-disco-at-jubilee-pool)

Come and find us at The Big Picnic in Redcatch Park on 27 June! We'll have stalls packed with Jubilee Pool merchandise, our ever-popular tombola, and plenty of fun lifesaving games - including the intriguingly named 'Race to Save Bob!' And (cue drum roll) yes... there will be not one but TWO bouncy castles!

***We're also on the hunt for volunteers to help on the day. If you can spare an hour or two, we'd love to hear from you - please email hello@vojo.co.uk. More information about the event can be found here: [The Big Picnic - Friends of Redcatch Park](https://www.jubileepoolbristol.co.uk/the-big-picnic-at-redcatch-park)

Community Fundraising Heroes

A huge thank you goes to John Atkinson, who completed the London Marathon on behalf of Jubilee Pool, raising more than £2,000.

Trustee Peter Dunow is currently undertaking his mammoth Jubilee to Jubilee swim challenge - an incredible 158-mile journey to Jubilee Pool. Read Pete's story here: [Jubilee to Jubilee Swim fundraiser](https://www.jubileepoolbristol.co.uk/jubilee-to-jubilee-swim-fundraiser)

We'd also like to give a special shout-out to Leo Harris, who is cycling from Land's End to John O'Groats in aid of the Pool. If you are able to support Leo's incredible challenge, donations can be made here: [Leo Harris' Land's End to John O'Groats cycle](https://www.jubileepoolbristol.co.uk/leo-harris-lands-end-to-john-ogroats-cycle)

Join us! And if you've not visited Jubilee Pool yet, why not give us a try with a three-day pass? [Jubilee Pool three-day pass](https://www.jubileepoolbristol.co.uk/jubilee-pool-three-day-pass)

See you in the water! Rachel Heaton, Trustee Friends of Jubilee Pool (Bristol) Ltd
<https://www.jubileepoolbristol.co.uk/>

TRESA

The report also references TRESA's own questionnaire - the results of which were included in the Spring 2026 edition of Talk of Totterdown, which is still available to view at www.tresa.org.uk/newsletter-2/

The TRESA questionnaire results found opposition to: St Luke's Road bus gate, permanent no through exit from Cambridge Street to Bellevue Road/Wells Road, no through traffic on William Street between junctions with Henry Street and Cambridge Street, Oxford Street part one-way beyond the car park entrance for vehicles from St John's Lane, the one-way street system. There was more support than opposition for: camera enforcement of existing no exit Cambridge Street to Bellevue Road/Wells Road, and no left turn from Bath Road into Angers Road. Views were broadly balanced for and against a Residents' Parking Scheme.

What happens next?

The Council is simplifying plans for Totterdown, including removing some of the proposed one-way streets and measures that prevent through-traffic. The updated plans will be available before the Transport and Connectivity Committee makes a decision in the autumn on whether to take the scheme forward with further consultation. The Council is also developing proposals for a Residents' Parking Scheme in Totterdown (but not East Totterdown).

NB Discussions on the consultation were the main agenda item at TRESA public meeting in May, minutes of which will be available on TRESA website www.tresa.org.uk in June.

Suzanne Audrey, Chair of TRESA

Refurbishment Works to start at Templegate Park, Mead Street

Lancor Scott Limited, have been appointed to undertake refurbishment works to the various industrial units at Temple Gate Park, below the Totterdown escarpment at Richmond Street. The work is planned to take 60 weeks and Lancor Scott has provided residents with the following information:

"As part of the works, we will be carrying out full internal strip out, structural alterations, new roof, new internal fit out and external landscaping and fencing works. It is our aim to cause as little disruption as possible, and we will be working to the Environment Agency's strict guidelines on construction related works in a built-up area. However, by nature, construction works are at times disruptive so we would like to offer our details should you experience any issues.

The project will be registered with the Considerate Constructors Scheme and we will be in touch regarding further updates and engagement as this develops. Should you have any queries or concerns regarding the works, please feel free to contact the site team, and we will be more than happy to accommodate you. If you need to speak to the construction team at any time, our contact details are below:

Ryan Blake (On-Site Manager) - 07384 110771
Joe Lewis (Senior Projects manager) - 07503 639074
Kieron Bonshaw (Construction Director) Lancor Scott Office - 0117 943 9800
We would like to take this opportunity to thank all residents for their co-operation and understanding during the construction period."



JOIN TRESA - Together we can make a difference

TRESA brings Totterdown residents together with the aim of improving and protecting our environment, and promoting an inclusive and engaged community. Members influence the projects we undertake and join us in providing a strong voice on issues of local importance. Membership is for anyone aged 18 years or over, living in Totterdown.

Full membership for Totterdown residents is £5 per year

Associate membership for people who live outside of Totterdown is £3 per year

Membership fees help fund community projects and *The Talk of Totterdown* newsletter

To join or renew your membership visit our website www.tresa.org.uk and pay via PayPal or complete the details below and post with cash or cheque (payable to TRESA CIC) in our letterbox by the Post Office counter in Tesco.

Name _____ Date _____

Address _____ Postcode _____

Email _____

This year TRESA held **public meetings** on a range of topics:

- Bristol's moths, Ray Barnett
 - Following on from the Totterdown moth survey
- South Bristol Liveable Neighbourhood consultation
- Councillors' question time
- Residents' open mic
 - Friends of School Road Park
 - Glyphosate free streets
 - Litter picking in Totterdown
 - Bake for the Bees



Projects and activities

- Community connector with Bristol City Council: encouraging and enabling CIL applications
- Friends of School Road Park survey
- Totterdown Urban Nature Reserve
- Liveable Neighbourhood public engagement
- Totterdown Square 'co-design' exercise as part of South Bristol
- Bee keeping and honey extraction



Robin Millard, Company Secretary

TRESA Community Interest Company - Registration No: 06586130



Accounts

Next accounts made up to **31 May 2026**
due by **28 February 2027**

Last accounts made up to **31 May 2025**

Confirmation statement

Next statement date **3 May 2027**
due by **17 May 2027**

Last statement dated **3 May 2026**

Anne Silber, Membership Secretary

- Membership has grown slightly: currently 142 members and friends

Simon Hobeck, Treasurer

TRESA continues to bank with The Co-operative Bank

Online tracking is used for all income and expenditure to ensure clear financial administration

Balance sheet	2026	2025
	£	£
Tangible fixed assets (a)		
Secure storage shed	28.00	37.33
Orchard Shed	22.78	30.37
Gazebos (small old + larger + new)	0 (written off)	6.85
Strimmer	14.24	18.98
Total (a)	65.02	93.53
Current assets (b)		
Cash at bank or in hand	5,203.14	4,831.18
Petty Cash	40.00	40.00
Total (b)	5,243.14	4,871.18
Net assets (a + b)	5,308.16	4,964.71

Trading profit and loss account	2026	2025
Income	£	£
Grant income	961.00	200.00
Donations	701.00	0
Membership subscriptions	428.52	378.42
Advertising	275.00	290.00
Crowdfunder	615.32	0
Total income	2,980.84	1,684.42
Costs of projects		
Printing / publishing	1,484.00	1400.00
Urban Nature Reserve	252.00	0
Totterdown sprouting	0	162.00
Bee Friendly	527.00	87.91
Garden Awards	116.40	102.00
Total costs of projects	2,379.40	1,751.91
Gross profit: Total income less project costs	601.44	(67.49)
Insurance	147.00	323.94
Website cost	12.00	12.00
Companies House fees	70.48	55.18
Total administrative expenses	229.48	391.12
Operating profit: Gross profit less expenses	371.96	(458.61)

- TRESA members and friends
- TRESA directors 2025-26: Carolyn Jones, Simon Hobeck, Robin Millard, Anne Silber, Miranda Walker, Penny Russell, Suzanne Audrey
- Adam Tayler and Meeplenook for hosting TRESA public meetings, fundraising and supporting our activities
- Bake for the Bees cake makers
- Talk of Totterdown delivery team
- Totterdown Square gardening group, community orchard volunteers and the bee keepers
- Front Garden judges and Totterdown's gardeners
- The Banana Boat, The Bakehouse, Totterdown Canteen, Sundial Kitchen for accepting Totterdown Traders' vouchers
- Litter picking volunteers supported by Bristol Waste
- Our local councillors Ed Plowden and Lisa Stone



The following people are standing for election:

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- Carolyn Jones
 - Simon Hobeck (Treasurer)
 - Anne Silber (Vice-Chair & Membership Secretary)
 - Miranda Walker
 - Suzanne Audrey (Chair)
 - Robin Millard (Company Secretary)
 - Penny Russell
- + three vacancies

ELECTION OF DIRECTORS

Policing Totterdown

Information and Q&A session with local police



Informal mingling and chance to
purchase drinks

9.30pm Close

